

# East Providence School District

# Thompson Elementary School

## INSTRUCTION

| Detail Functions                | Per Pupil       | % To Total   |
|---------------------------------|-----------------|--------------|
| Instructional Teachers          | \$7,230         | 38.2%        |
| Substitutes                     | \$56            | 0.3%         |
| Instructional Paraprofessionals | \$3,505         | 18.5%        |
| Pupil-Use Technology            | \$40            | 0.2%         |
| Instructional Materials         | \$283           | 1.5%         |
| <b>Total</b>                    | <b>\$11,114</b> | <b>58.8%</b> |

## INSTRUCTIONAL SUPPORT

| Detail Functions          | Per Pupil      | % To Total  |
|---------------------------|----------------|-------------|
| Guidance & Counseling     | \$8            | 0.0%        |
| Library & Media           | \$81           | 0.4%        |
| Extracurricular           | \$0            | 0.0%        |
| Student Health/Services   | \$95           | 0.5%        |
| Curriculum Development    | \$10           | 0.1%        |
| Staff Development         | \$9            | 0.0%        |
| Sabbaticals               | \$0            | 0.0%        |
| Program Management        | \$244          | 1.3%        |
| Therapists, Psychologists | \$870          | 4.6%        |
| <b>Total</b>              | <b>\$1,318</b> | <b>7.0%</b> |

## OPERATIONS

| Detail Function     | Per Pupil      | % To Total   |
|---------------------|----------------|--------------|
| Transportation      | \$2,481        | 13.1%        |
| Food Service        | \$205          | 1.1%         |
| Safety              | \$14           | 0.1%         |
| Building Upkeep     | \$1,741        | 9.2%         |
| Data Processing     | \$0            | 0.0%         |
| Business Operations | \$0            | 0.0%         |
| <b>Total</b>        | <b>\$4,442</b> | <b>23.5%</b> |

## LEADERSHIP

| Detail Function           | Per Pupil      | % To Total   |
|---------------------------|----------------|--------------|
| Principals & Asst. Prin   | \$1,351        | 7.1%         |
| School Office             | \$679          | 3.6%         |
| Deputies & Administrators | \$0            | 0.0%         |
| Superintendent & Board    | \$0            | 0.0%         |
| Legal                     | \$0            | 0.0%         |
| <b>Total</b>              | <b>\$2,031</b> | <b>10.7%</b> |

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$812,909**  
 School Enrollment (ADM): **43**  
 School Per Pupil: **\$18,905**

(See Chart #2a for Comparison to Last Year)

